

**XII. DEPARTMENT OF FOREIGN AFFAIRS**

**A. Office of the Secretary**

For general administration and support services, foreign policy planning and formulation, diplomatic and consular services and participation in international organizations, including locally-funded project as indicated hereunder..... P 1,802,216,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 107,371,000	P 51,224,000		P 158,595,000
<b>II. Support to Operations</b>				
a. Foreign Policy Planning and Formulation	2,831,000	9,651,000		12,482,000
b. Other Program Support		250,000		250,000
Sub-total, Support to Operations	2,831,000	9,901,000		12,732,000
<b>III. Operations</b>				
a. Foreign Policy Planning and Formulation	12,959,000	14,117,000		27,076,000
b. Diplomatic and Consular Services	1,200,543,000	296,032,000	16,300,000	1,512,875,000
c. Participation in International Organizations	64,522,000	14,416,000		78,938,000
Sub-total, Operations	1,278,024,000	324,565,000	16,300,000	1,618,889,000
<b>Total, Programs</b>	<b>1,388,226,000</b>	<b>385,690,000</b>	<b>16,300,000</b>	<b>1,790,216,000</b>
<b>B. PROJECT</b>				
<b>I. Locally-Funded Project</b>				
a. Establishment of Philippine Consulate in Vladivostok, Russia	5,000,000	5,000,000	2,000,000	12,000,000
<b>Total, Projects</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>2,000,000</b>	<b>12,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,393,226,000</b>	<b>P 390,690,000</b>	<b>P 18,300,000</b>	<b>P 1,802,216,000</b>

**Special Provisions**

1. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Department of Foreign Affairs shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attaches.

2. Rentals of Philippine Chanceries and Embassy Residences. The Department of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the use of the Department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned or controlled leased quarters are available, no living quarters allowances shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, shall be payable out of appropriations for living quarters allowances.

3. Income Collected by the Foreign Service to Cover Authorized Appropriations. Receipts from the collection of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including fifty percent (50%) of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Bangko Sentral ng Pilipinas and the National Treasury, and fifteen percent (15%) of the income collected as authentication fees to supplement expenses for the repatriation and evacuation of distressed Filipino nationals abroad, subject to reimbursement from the Overseas Workers Welfare Administration (OWWA) Fund in the case of Filipino workers whenever appropriate: PROVIDED, That the total amount of the income retained as working fund and for administrative and repatriation expenses and the subsequent allotments to be released for the foreign missions and the honorary consulates shall not exceed the appropriations herein authorized for the purpose.

4. Proceeds of Sale of Motor Vehicles. Any provision of law to the contrary notwithstanding, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts for the purchase of motor vehicles.

5. Benefits for Alien Employees. The appropriations authorized herein for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payments of terminal leave, employer's share of the contribution to the social security or workmen's compensation which alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

6. Appropriation for Rental of Chancery, Consular Office Building and Embassy Residence. The appropriation herein authorized for rental of chancery, consular office building, and embassy residence may be used to acquire chancery/consular building and official residence on a lease-to-own agreement.

7. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and direct supervision of the diplomatic and consular establishment abroad and the different Offices of the Department, including the operational requirement of Ambassadors of P10,000,000 and payment of P3,000,000 representation and other expenses, accommodations and related expenses of foreign dignitaries and diplomatic representative.	P 97,774,000	P 51,224,000	P	P 148,998,000
2. Administration of Personnel Benefits	9,597,000			9,597,000
Sub-total, General Administration and Support	107,371,000	51,224,000		158,595,000
<b>II. Support to Operations</b>				
a. Foreign Policy Planning and Formulation				
1. Provision of legal advice and services	1,259,000	842,000		2,101,000
2. Coordination, integration and planning of foreign policy	1,572,000	8,809,000		10,381,000

Sub-total, a	2,831,000	9,651,000	12,482,000
b. Other Program Support			
1. For contingent/confidential activities		250,000	250,000
Sub-total, Support to Operations	2,831,000	9,901,000	12,732,000
III. Operations			
a. Foreign Policy Planning and Formulation			
a.1 Conduct of studies and formulation of foreign policies			
1. Asian and Pacific	1,896,000	2,159,000	4,055,000
2. Middle Eastern and African	1,415,000	758,000	2,173,000
3. American	1,484,000	915,000	2,399,000
4. European	1,822,000	817,000	2,639,000
Sub-total, a.1	6,617,000	4,649,000	11,266,000
a.2 Coordination and preparations for state visits as well as activities concerning protocol, ceremonial services (Office of Protocol, State and Official Visits)	1,177,000	1,049,000	2,226,000
a.3 Coordination, evaluation and monitoring of ASEAN projects	2,625,000	5,378,000	8,003,000
a.4 Dissemination of effective overseas information and communication strategies	2,540,000	3,041,000	5,581,000
Sub-total, a	12,959,000	14,117,000	27,076,000
b. Diplomatic and Consular Services			
b.1 Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents			
Embassies			
1. Abu Dhabi, United Arab Emirates	15,273,000	7,530,000	22,803,000
2. Ankara, Turkey	10,047,000	3,813,000	13,860,000
3. Athens, Greece	13,818,000	4,358,000	18,176,000
4. Baghdad, Iraq	12,735,000	1,982,000	14,717,000
5. Bandar Seri Begawan, Brunei, Darusalam	11,175,000	2,523,000	15,198,000
6. Bangkok, Thailand	17,715,000	1,361,000	19,076,000
7. Beijing, People's Republic of China	18,817,000	3,789,000	22,606,000
8. Berne, Switzerland	15,829,000	3,377,000	19,206,000
9. Bonn, West Germany	29,263,000	6,688,000	35,951,000
10. Brasilia, Brazil	10,723,000	1,341,000	24,314,000
11. Brussels, Belgium	21,514,000	5,212,000	26,726,000
12. Bucharest, Romania	3,839,000	1,161,000	5,000,000
13. Budapest, Hungary	8,801,000	2,606,000	11,407,000

14.	Buenos Aires, Argentina	10,804,000	3,525,000	1,500,000	15,829,000
15.	Cairo, Arab Republic of Egypt	12,759,000	2,167,000		14,926,000
16.	Canberra, Australia	18,047,000	1,734,000		19,781,000
17.	Dhaka, Bangladesh	8,113,000	2,416,000		10,529,000
18.	Djakarta, Indonesia	20,030,000	1,790,000		21,820,000
19.	Doha, Qatar	14,584,000	2,443,000		17,027,000
20.	The Hague, Netherlands	15,104,000	1,650,000		16,754,000
21.	Hanoi, Vietnam	9,150,000	2,544,000		11,694,000
22.	Havana, Cuba	3,534,000	1,050,000		4,584,000
23.	Islamabad, Pakistan	8,347,000	1,193,000		9,540,000
24.	Kuala Lumpur, Malaysia	17,256,000	1,138,000		18,394,000
25.	Kuwait	16,355,000	5,074,000		21,429,000
26.	Lagos, Nigeria	9,793,000	1,356,000		11,149,000
27.	London, United Kingdom	27,566,000	2,879,000		30,445,000
28.	Madrid, Spain	18,867,000	5,712,000		24,579,000
29.	Manama, Bahrain	15,350,000	2,817,000		18,167,000
30.	Mexico City, Mexico	12,268,000	2,751,000		15,019,000
31.	Moscow, C.I.S	14,239,000	8,278,000		22,517,000
32.	Muscat, Oman	12,814,000	2,578,000		15,392,000
33.	Nairobi, Kenya	8,248,000	1,856,000		10,104,000
34.	New Delhi, India	9,589,000	2,263,000		11,852,000
35.	Ottawa, Canada	16,559,000	3,577,000		20,136,000
36.	Paris, France	34,895,000	2,005,000		36,900,000
37.	Phnom Penh, Cambodia	6,986,000	4,317,000		11,303,000
38.	Pohnpei, Micronesia	8,724,000	1,712,000		10,436,000
39.	Port Moresby, Papua New Guinea	8,734,000	1,164,000		9,898,000
40.	Pretoria, South Africa	11,834,000	4,317,000	1,050,000	17,201,000
41.	Riyadh, Saudi Arabia	50,830,000	5,156,000		55,986,000
42.	Rome, Italy	25,150,000	5,866,000		31,016,000
43.	Santiago, Chile	7,633,000	2,287,000		9,920,000
44.	Seoul, South Korea	15,904,000	5,404,000		21,308,000
45.	Singapore	15,467,000	5,518,000		20,985,000
46.	Stockholm, Sweden	14,568,000	3,023,000		17,591,000
47.	Teheran, Iran	9,545,000	2,921,000		12,466,000
48.	Tel-Aviv, Israel	14,373,000	2,875,000		17,248,000
49.	Tokyo, Japan	58,489,000	3,957,000		62,446,000
50.	Tripoli, Libya	15,592,000	3,288,000		18,880,000
51.	Vatican (Holy See)	10,005,000	3,606,000		13,611,000
52.	Vienna, Austria	24,014,000	4,501,000		28,515,000
53.	Washington, D.C., U.S.A.	41,955,000	4,840,000		46,795,000
54.	Wellington, New Zealand	9,417,000	1,254,000		10,671,000
55.	Yangon, Myanmar	7,137,000	1,605,000		8,742,000
Sub-total, b.1		880,177,000	176,148,000	16,300,000	1,072,625,000

b.2 Protection of national interest and of the interest of Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents

Consulates General

1.	Agana, Guam, U.S.A.	14,079,000	3,394,000		17,473,000
2.	Chicago, Illinois, U.S.A.	16,151,000	4,872,000		21,023,000
3.	Hamburg, Germany	10,567,000	2,868,000		13,435,000
4.	Hongkong	22,490,000	18,279,000		40,769,000
5.	Honolulu, Hawaii, U.S.A.	16,782,000	2,685,000		19,467,000
6.	Jeddah, Saudi Arabia	40,063,000	5,640,000		45,703,000
7.	Kobe, Japan	23,374,000	3,496,000		26,870,000
8.	Los Angeles, California, U.S.A.	27,751,000	8,192,000		35,943,000

9. Manado, Celebes, Indonesia	6,384,000	1,752,000	8,136,000
10. Milan, Italy	14,359,000	4,414,000	18,773,000
11. New York City, New York, U.S.A.	31,634,000	2,280,000	33,914,000
12. Saipan, Saipan	7,753,000	3,347,000	11,100,000
13. San Francisco, California, U.S.A.	26,072,000	3,757,000	29,829,000
14. Sydney, Australia	13,635,000	3,698,000	17,333,000
15. Toronto, Canada	16,500,000	4,433,000	20,933,000
16. Vancouver, B.C., Canada	15,723,000	3,449,000	19,172,000
17. Xiamen, China	9,158,000	6,603,000	15,761,000
18. Honorary Consular Establishments		503,000	503,000
Sub-total	312,475,000	83,662,000	396,137,000
Office of the Consular Affairs, Home Office, Philippines	7,891,000	27,794,000	35,685,000
Sub-total, b.2	320,366,000	111,456,000	431,822,000
b.3 Foreign trade and export promotion activities of the DFA's Committee on Export Promotion, Development and Coordination, including those of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736		7,318,000	7,318,000
b.4 Repatriation and/or evacuation of Filipino nationals		1,110,000	1,110,000
Sub-total, b	1,200,543,000	296,032,000	16,300,000
1,512,875,000			
c. Participation in International Organizations			
c.1 Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies			
1. United Nations Missions			
1.1 Geneva, Switzerland	25,951,000	7,008,000	32,959,000
1.2 New York City, New York, U.S.A.	36,110,000	4,503,000	40,613,000
Sub-total, c.1	62,061,000	11,511,000	73,572,000
2. Office of the United Nations and other International Organizations, Home Office, Philippines including	2,461,000	2,905,000	5,366,000
2.1 Law of the Sea Secretariat (P 360,000)			
2.2 Inter-Agency Technical Committee on Economic, Scientific and Technical Cooperation with Socialist Countries (P 285,000)			
2.3 Permanent Inter-Agency Technical Committee on ESCAP matters (P 354,000)			
Sub-total, c	64,522,000	14,416,000	78,938,000
Sub-total, Operations	1,278,024,000	324,565,000	16,300,000
1,618,889,000			
TOTAL, PROGRAMS AND ACTIVITIES	P 1,388,226,000 P	385,690,000 P	16,300,000 P 1,790,216,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	114,335
Contractual, Casuals and Emergency Personnel	77,426

Total Salaries and Wages

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191,761  
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Other Compensation

Terminal Leave Benefits	28,127
Pag-I.B.I.G. Contributions	1,851
Medicare Premiums	700
Employees Compensation Insurance Premiums (ECIP)	560
Representation and Transportation Allowance	3,440
Bonuses and Incentives	11,073
Step Increments for Merit and Length of Service	1,314
Personnel Economic Relief Allowance	3,132
Additional P500 Allowance	3,354
Quarters Allowance	419,693
Overseas Allowance	607,105
Clothing/Uniform Allowance	9,467
Others	111,649

Total Other Compensation

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1,201,465  
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01 Total Personal Services

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1,393,226  
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Maintenance and Other Operating Expenses

02 Travelling Expenses	26,691
03 Communication Services	36,549
04 Repair and Maintenance of Government Facilities	23,663
05 Repair and Maintenance of Government Vehicles	4,071
06 Transportation Services	13,523
07 Supplies and Materials	46,377
08 Rents	140,777
14 Water, Illumination and Power Services	36,493
15 Social Security Benefits, Rewards and Other Claims	3,570
18 Extraordinary and Miscellaneous Expenses	14,181
19 Confidential and Intelligence Expenses	250
29 Other Services	44,545

Total Maintenance and Other Operating Expenses

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390,690  
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Total Current Operating Expenditures

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1,783,916  
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Capital Outlays

35 Buildings and Structures Outlay	12,400
36 Furniture, Fixtures, Equipment and Books Outlay	5,900

Total Capital Outlays	18,300
TOTAL NEW APPROPRIATIONS	1,802,216

**B. Commission on Filipinos Overseas**

For general administration and support services, development, coordination and implementation of welfare programs for Filipinos overseas as indicated hereunder ..... P 16,794,000

**New Appropriations, by Program**  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 2,897,000 P	3,023,000 P	84,000 P	6,004,000
<b>II. Operations</b>				
a. Development, Coordination and Implementation of the Welfare Programs for Filipinos Overseas	6,630,000	4,160,000		10,790,000
Sub-total, Operations	6,630,000	4,160,000		10,790,000
<b>Total, Programs</b>	9,527,000	7,183,000	84,000	16,794,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 9,527,000 P	7,183,000 P	84,000 P	16,794,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 1,839,000 P	3,023,000 P	84,000 P	4,946,000
2. Administration of Personnel Benefits	1,058,000			1,058,000
Sub-total, General Administration and Support	2,897,000	3,023,000	84,000	6,004,000

## II. Operations

## a. Development, Coordination and Implementation of the Welfare Programs for Filipinos Overseas

## 1. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program

2,140,000 3,578,000 5,718,000

## 2. Operation of overseas and field offices

4,490,000 582,000 5,072,000

## Sub-total, Operations

6,630,000 4,160,000 10,790,000

## TOTAL, PROGRAMS AND ACTIVITIES

P 9,527,000 P 7,183,000 P 84,000 P 16,794,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Salaries of Permanent Positions

3,604

## Contractual, Casuals and Emergency Personnel

383

## Total Salaries and Wages

3,987

## Other Compensation

## Per Diems

20

## Pag-I.B.I.G. Contributions

64

## Medicare Premiums

24

## Employees Compensation Insurance Premiums (ECIP)

23

## Honoraria

214

## Bonuses and Incentives

353

## Step Increments for Merit and Length of Service

41

## Personnel Economic Relief Allowance

594

## Overseas Allowance

4,138

## Clothing/Uniform Allowance

69

## Total Other Compensation

5,540

## 01 Total Personal Services

9,527

## Maintenance and Other Operating Expenses

## 02 Travelling Expenses

650

## 03 Communication Services

850

## 04 Repair and Maintenance of Government Facilities

200

## 05 Repair and Maintenance of Government Vehicles

100

## 06 Transportation Services

100

## 07 Supplies and Materials

750

## 08 Rents

2,871

## 14 Water, Illumination and Power Services

693

## 17 Training and Seminar Expenses

150

## 18 Extraordinary and Miscellaneous Expenses

78

## 23 Advertising and Publication Expenses

20

24 Fidelity Bonds and Insurance Premiums	50
29 Other Services	671
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Total Maintenance and Other Operating Expenses	7,183
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Total Current Operating Expenditures	16,710
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Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	84
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Total Capital Outlays	84
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TOTAL NEW APPROPRIATIONS	16,794
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C. Foreign Service Institute

For general administration and support services, foreign service staff development, and research and technical studies as indicated hereunder .....P 23,090,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,628,000	P 3,643,000		P 8,271,000
II. Operations				
a. Foreign Service Staff Development	5,056,000	3,373,000		8,429,000
b. Research and Technical Studies	3,581,000	2,509,000	300,000	6,390,000
Sub-total, Operations	8,637,000	5,882,000	300,000	14,819,000
Total, Programs	13,265,000	9,525,000	300,000	23,090,000
TOTAL NEW APPROPRIATIONS	P 13,265,000	P 9,525,000	P 300,000	P 23,090,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,450,000	P 3,643,000		P 7,093,000

2. Administration of Personnel Benefits	1,178,000			1,178,000
Sub-total, General Administration and Support	4,628,000	3,643,000		8,271,000
<b>II. Operations</b>				
<b>a. Foreign Service Staff Development</b>				
1. Formulation, development and conduct of Career Foreign Service training programs	5,056,000	3,373,000		8,429,000
<b>b. Research and Technical Studies</b>				
1. Conduct of studies on Philippine foreign policy and administrative systems development	2,947,000	1,421,000		4,368,000
2. Publication and dissemination of studies on Philippine foreign policy	634,000	1,088,000	300,000	2,022,000
Sub-total, b	3,581,000	2,509,000	300,000	6,390,000
Sub-total, Operations	8,637,000	5,882,000	300,000	14,819,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 13,265,000</b>	<b>P 9,525,000</b>	<b>300,000 P</b>	<b>23,090,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Salaries of Permanent Positions	3,678
Contractual, Casuals and Emergency Personnel	500

**Total Salaries and Wages** 4,178

**Other Compensation**

Pag-I.B.I.G. Contributions	70
Medicare Premiums	27
Employees Compensation Insurance Premiums (ECIP)	26
Representation and Transportation Allowance	182
Honoraria	1,977
Bonuses and Incentives	365
Step Increments for Merit and Length of Service	43
Personnel Economic Relief Allowance	336
Additional P500 Allowance	354
Clothing/Uniform Allowance	77
Others	5,630

**Total Other Compensation** 9,087

**01 Total Personal Services** 13,265

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,447
03 Communication Services	256
04 Repair and Maintenance of Government Facilities	100
05 Repair and Maintenance of Government Vehicles	60
07 Supplies and Materials	1,893
08 Rents	300
14 Water, Illumination and Power Services	650
17 Training and Seminar Expenses	707
18 Extraordinary and Miscellaneous Expenses	80
23 Advertising and Publication Expenses	30
24 Fidelity Bond and Insurance Premiums	100
29 Other Services	2,902

Total Maintenance and Other Operating Expenses	9,525
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Total Current Operating Expenditures	22,790
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	300
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Total Capital Outlays	300
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TOTAL NEW APPROPRIATIONS	23,090
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D. Technical Cooperation Council of the Philippines

For general administration and support services and implementation of the Technical Assistance Program for the least developed countries as indicated hereunder.....P 2,150,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 281,000	P 70,000		P 351,000
<b>II. Operations</b>				
a. Implementation of the Technical Assistance Program for the Least Developed Countries	115,000	1,684,000		1,799,000
<b>Total, Programs</b>	396,000	1,754,000		2,150,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 396,000	P 1,754,000		P 2,150,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 205,000	P 70,000		P 275,000
2. Administration of Personnel Benefits	76,000			76,000
Sub-total, General Administration and Support	281,000	70,000		351,000
II. Operations				
a. Implementation of the Technical Assistance Program for the Least Developed Countries				
1. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries	115,000	1,684,000		1,799,000
TOTAL, PROGRAMS AND ACTIVITIES	P 396,000	P 1,754,000		P 2,150,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions

186

Total Salaries

186

## Other Compensation

Pag-I.B.I.G. Contributions

5

Medicare Premiums

2

Employees Compensation Insurance Premiums (ECIP)

1

Honoraria

127

Bonuses and Incentives

20

Step Increments for Merit and Length of Service

2

Personnel Economic Relief Allowance

24

Additional P500 Allowance

24

Clothing/Uniform Allowance

5

Total Other Compensation

210

01 Total Personal Services

396

Maintenance and Other Operating Expenses

02 Travelling Expenses	7
03 Communication Services	5
07 Supplies and Materials	17
18 Extraordinary and Miscellaneous Expenses	31
29 Other Services	1,694
	-----
Total Maintenance and Other Operating Expenses	1,754
	-----
Total Current Operating Expenditures	2,150
	-----
TOTAL NEW APPROPRIATIONS	2,150
	=====

E. UNESCO National Commission of the Philippines

For general administration and support services and participation in the UNESCO program as indicated hereunder.....P 12,384,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 1,540,000	P 4,939,000		P 6,479,000
<b>II. Operations</b>				
a. Participation in the UNESCO Program		5,905,000		5,905,000
		-----		-----
Total, Programs	1,540,000	10,844,000		12,384,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 1,540,000	P 10,844,000		P 12,384,000
		=====		=====

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 1,308,000	P 4,939,000		P 6,247,000
2. Administration of Personnel Benefits	232,000			232,000
		-----		-----
Sub-total, General Administration and Support	1,540,000	4,939,000		6,479,000
		-----		-----

## II. Operations

## a. Participation in the UNESCO Program

1. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in priority fields of concern	880,000	880,000
2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network	750,000	750,000
3. Promotion and preservation of cultural presentation.	1,225,000	1,225,000
4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy.	800,000	800,000
5. Development of physical and intellectual capabilities to enhance international understanding and peace	700,000	700,000
6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs	1,000,000	1,000,000
7. Participation in the support of country projects in marine sciences	550,000	550,000

## Sub-total, Operations

5,905,000

5,905,000

## TOTAL, PROGRAMS AND ACTIVITIES

P 1,540,000 P 10,844,000

P 12,384,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	151
Contractual, Casuals and Emergency Personnel	44

## Total Salaries and Wages

759

## Other Compensation

Terminal Leave Benefits	150
Pag-I.B.I.G. Contributions	12
Medicare Premiums	4
Employees Compensation Insurance Premiums (ECIP)	8
Representation and Transportation Allowance	75
Bonuses and Incentives	76
Step Increments for Merit and Length of Service	10
Personnel Economic Relief Allowance	66
Additional P500 Allowance	66
Clothing/Uniform Allowance	12
Others	302

Total Other Compensation	781
01 Total Personal Services	1,540
Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,202
03 Communication Services	250
05 Repair and Maintenance of Government Vehicles	100
06 Transportation Services	50
07 Supplies and Materials	250
08 Rents	50
10 Grants, Subsidies and Contributions	50
14 Water, Illumination and Power Services	100
15 Social Security Benefits, Rewards and Other Claims	150
17 Training and Seminar Expenses	75
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	150
29 Other Services	7,377
Total Maintenance and Other Operating Expenses	10,844
Total Current Operating Expenditures	12,384
TOTAL NEW APPROPRIATIONS	12,384

GENERAL SUMMARY  
DEPARTMENT OF FOREIGN AFFAIRS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,393,226,000	P 390,690,000	P 18,300,000	P 1,802,216,000
B. Commission on Filipinos Overseas	9,527,000	7,183,000	84,000	16,794,000
C. Foreign Service Institute	13,265,000	9,525,000	300,000	23,090,000
D. Technical Cooperation Council of the Philippines	396,000	1,754,000		2,150,000
E. UNESCO National Commission of the Philippines	1,540,000	10,844,000		12,384,000
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Total New Appropriations, Department of Foreign Affairs	P 1,417,954,000	P 419,996,000	P 18,684,000	P 1,856,634,000
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